Treasurers Report for the financial year ending 31st March 2025

Another good year financially for the HVMN.

As you can see, for the Financial Year ending 31st March 2025, the HVMN has funds carried forward of £6812.49 which is a small increase from the previous year and the operating figures in the accounts show a small profit of £160.49.

The 2025 annual conference in Leeds did make a loss, however it was a hugely successful conference with the Executive keeping the conference rate at the same level and offering subsidised places more members were able to attend as part of the Executives ongoing support of the membership.

Membership income was up to £7881.73 which is excellent as more hospices are taking advantage of HVMN and the benefits that it offers.

Overall, our expenditure was down to £3747.21 from £6288.43 the previous year and our income was £18,885.73.

As a national organisation, with Executive Committee Members spread across the UK, Exec/RDF travel expenses have been contained as there was just one face-to-face meeting with all other meetings were held via Teams.

The long-term viability of the HVMN has always been of paramount importance to the Executive and the wider membership. The Network remains in a strong financial position as we approach the end of the 2025/26 financial year.

Finally, a massive thanks to Karen Toker from St Oswald's Hospice for her help and support in completing the accounts.

Ian H Turnbull

Treasurer