INCOME & EXPENDITURE ACCOUNT & STATEMENT OF FUNDS
YEAR ENDING 31ST MARCH 2025

INCOME	**2024-2025**	**2023-2024**
Membership Income	7881.73	7621.85
Conference Income	7503.84	18840.69
Conference Sponsorship	3500.00	1750.00
Other	0.01 paypal	0.00
TOTAL	**18885.58**	**28,212.54**
EXPENDITURE		
Core Expenditure		
Exec Travel	177.73	0.00
Exec Accomodation	229.88	0.00
Website / IT	2776.33	3612.42
Venue Hire	0.00	310.20
Consultancy support	0.00	1924.80
Bank Registration/ account fees	393.29	380.06
Admin / Accounts Support	69.98	0.00
Gifts / Hospitality	100.00	60.95
Regional Grants	0.00	0.00
Other	0.00	0.00
TOTAL	**3747.21**	**6,288.43**
Conference Expenditure		
Exec/RDF Travel & Accom	1269.30	369.08
Speakers travel & expenses	2723.53	725.37
Venue Hire	10464.00	18910.00
Office supplies / printing	135.27	168.22
Gifts / Hospitality	0.00	480.00
Website / IT	204.78	458.88
Admin Support	0.00	0.00
Other	181.00 Insurance	261.00
Total	**14977.88**	**21372.55**
Total Income	**18885.58**	**28212.54**
Total Expenditure	**18725.09**	**27660.98**
Surplus / Deficit	**160.49**	**551.56**
STATEMENT OF FUNDS		
Funds brought forward	6651.80	6100.24
Surplus / Deficit at year end	160.49	551.56
Funds carried forward	**6812.29**	**6651.80**